FISCAL NOTE

TO: Chief Clerk of the Senate

Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: February 19, 1996

SUBJECT: SB 2390 - HB 2362

This bill, if enacted, will raise the age to which child sexual abuse is applicable from a child under 13 years of age to under 18 years of age. The bill upgrades sexual battery, a Class E offense, to aggravated sexual battery, a Class B felony, if the victim is a child under 18 years of age. The bill also redefines statutory rape to include any situation where the victim is less than 18 years old and deletes the provision that the defendant be at least four years older than the victim.

The fiscal impact from enactment of this bill is estimated to be an increase in state expenditures of \$1,911,400 for incarceration*. The details of the inmate population growth and costs are shown below:

Year 1	3 Inmates	\$41,600
Year 2	20 Inmates	\$319,000
Year 3	37 Inmates	\$596,300
Year 4	54 Inmates	\$873,700
Year 5	71 Inmates	\$1,151,100
Year 6	88 Inmates	\$1,428,400
Year 7	101 Inmates	\$1,650,300
Year 8	101 Inmates	\$1,650,300
Year 9	109 Inmates	\$1,780,900
Year 10	117 Inmates	\$1,911,400

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James A. Davenport, Executive Director

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^{*}Section 9-6-119, TCA, requires that: For any law enacted after July 1, 1986, which results in a net increase in periods of imprisonment in state facilities, there shall be appropriated from recurring revenues the estimated operating cost of such law.